

VISION SAVE FOR VULNERABLE CHILDREN AND WOMEN

P. Box

TEL:

Email:

THE CHIEF ADMINISTRATIVE OFFICER,

NAMUTUMBA DISTRICT

THRU:

DISTRICT COMMUNITY DEVELOPMENT OFFICER NAMUTUMBA DISTRICT.

THRU:

DISTRICT INTELLIGENCE SECURITY OFFICER NAMUTUMBA DISTRICT.

THRU:

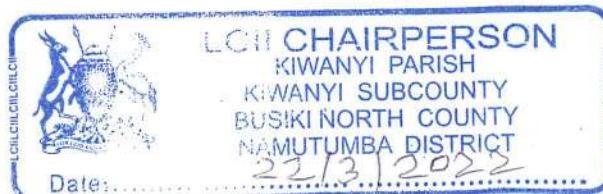
LVC CHAIRPERSON NAMUTUMBA DISTRICT.

THRU:

LCIII CHAIRPERSON MAGADA SUB-COUNTY

SUB-COUNTY CHIEF MAGADA SUB-COUNTY

LCII CHAIRPERSON KIWANYI PARISH



KIKIKA SAMUEL

MM AS



Bazimumi Al

SAS MAGADA
0774142526



LC1 CHAIRPERSON KAKOLA VILLAGE:



Dear Sir/Madam,

RE: REQUEST TO REGISTER VISION SAVE FOR VULNERABLE CHILDREN AND WOMEN (VSVCW) AS A COMMUNITY BASED ORGANIZATION (CBO).

Vision Save for Vulnerable Children and Women (VSVCW) started in January 2016 with a mission to support vulnerable children access basic needs of life, pregnant women and lactating mothers have access to safe delivery and nutrition supplements needed for a healthy living. We have been supporting vulnerable children access primary, secondary and tertiary education in Namutumba District. And have been working with traditional birth attendants to support pregnant women and lactating mothers have access to safe delivery and nutrition supplements in the struggle to contribute to the sustainable development goals.

The organization is located Kakola Village Kiwanyi Parish Magada Sub-county Namutumba District in Uganda.

The two objectives of the organization are (1) to support vulnerable children access quality education deemed necessary for growth and development as well equip them with vocation skills for self-reliance. (2) To provide safe delivery and increase access to nutrition supplements.

Vision save for Vulnerable children and women will provide a favorable environment for children, provide opportunities for children to experience different aspects of learning and develop self-care skills, grace and courtesy, high literacy and numeracy skills, and acquisition of general knowledge both physical and social. Furthermore, the organization will support pregnant women and lactating mothers have access to safe delivery through availing maama kit, emergency transportation and access to nutritious feeds as well child upbringing and infant feeding mentoring session.

The purpose of this letter therefore is to request you to register Vision Save for Vulnerable Children and Women as a Community Based Organization.

Thank You


Mwondha Bosco

Director

Vision Save for Vulnerable Children and Women
(VSVCW)


Namulondo Resty

Secretary

Vision Save for Vulnerable Children and Women
(VSVCW)



THE REPUBLIC OF UGANDA

THE CONSTITUTION OF VISION SAVE FOR VULNERABLE CHILDREN AND WOMEN (VSVCW)



DRAWN BY MEMBERS

ARTICLE 1: NAME

The name of the organization shall be -Vision Save for Vulnerable Children and Women [VSVCW].

ARTICLE 2: OFFICES

The offices shall be situated in the place where the organization is carried out and the headquarters shall be in Namutumba District.

ARTICLE 3: AIMS AND OBJECTIVES**MISSION**

To equip vulnerable children and youth with academic and vocational skills as well access health and nutrition basic needs to enable them have a decent world and contribute towards the struggle of the global sustainable goals.

VISION

An empowered nation living life in its totality

OBJECTIVES

To support vulnerable children access quality education deemed necessary for growth and development as well equip them with vocation skills for self-reliance.

To provide safe delivery and increase access to nutrition supplements for pregnant and lactating mothers.

To provide career guidance to children and mentoring sessions for vulnerable women on child upbringing and infant feeding

ARTICLE 4: STATUS AND CHARACTERS OF VSVCW

VSVCW is a voluntary non-governmental organization whose policies are determined by members and leadership is accountable to members according to the procedures laid down in the constitution.

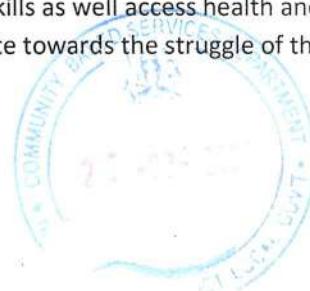
The principles of free speech and full circulation of ideas and information shall operate within VSVCW.

VSVCW shall be regal with perpetual succession of power.

ARTICLE 5: MEMBERSHIP

The membership is open to all Ugandan nationals and non-national residing in Uganda and shall comprise of the following categories.

1. Full membership shall be open to all the vulnerable children and women.
2. Associate members shall be girls, boys and youth aged 18 years and below of age.
3. Honorary member shall be people who make outstanding contributions to the success of the organization. These are elected by executive committee of VSVCW.



4. Members shall make the following solemn declaration; by fixing their signature or thumbprint on their acceptance as their members.

I solemnly declare that I will abide by the aims and objectives of VSVCW as set out in the constitution.

I am joining the organization voluntarily and without any motive of personal gain or material advantage but for full protection of the environment against any form of degradations through my own activities or of my neighbors.

ARTICLE 6: RIGHTS AND OBLIGATIONS OF MEMBERS

Every member of VSVCW shall have the right to;

- a. Take part in formation and discussions of VSVCW's activities and be elected to any committee or delegation of VSVCW depending on his or her ability and capacity.
- b. Actively participate in VSVCW activities. Make use of facilities of the organization as shall be agreed upon by the general members and promote environmental standard and sustainable utilization of resources.
- c. Meet her financial obligations as shall be determined by the general members from time to time.
- d. Elect or be any organ or committee of the organization.
- e. Be nominated or elected as a representative in any development of the organization.

ARTICLE 7: WITHDRAWAL OF MEMBERSHIP

- a. A member may resign his/her members at any time by sending the conformed by EC.

VSVCW may open up the branches into other districts of Uganda.

- b. The branch leaders shall forward the annual report to the EC a month before the General Assembly.

All the branches are responsible to the program Coordinator.

ARTICLE 8: DUTIES AND FUNCTIONS OF THE BRANCHES

To encourage people to take part in all activities protecting children and creating a favorable environment and promote sustainable utilization of resources.

To implement VSVCW programs.

ARTICLE 9: STRUCTURE AND FUNCTIONS

General assembly (GA)

Board of directors (Board)

Secretariat

Working committees (WC)



SECTION 1: GENERAL ASSEMBLY

The general assembly shall:

- a. Be the highest decision making body of VSVCW. The general assembly shall convene once a year within the last two months of calendar year. Notice to the general meetings shall always be 14 days prior to the meetings.
- b. Amend and adopt the constitution.
- c. Elect office bearer as stipulated in the constitution.
- d. Approve the programs and policies of the organization.
- e. Determine fees for all categories of membership
- f. Endorse and audit statements of accounts submitted by EC.

SECTION 2: BOARD OF DIRECTORS

The organization shall have a board of directors consisting of two members acting as its government body.

The role of the board shall be to;

1. Formulate, review and revise the policies of the organization.
2. Guide and oversee the promotion and realization of the organization objectives.
3. Regulate and provide general supervision of the over role of administration of the organization.
4. The meeting of the members of the board shall be called by the chairperson and shall be held at least every six months.
5. The venue of the meeting of the board shall be held at the offices of the organization. Notice of the meeting prescribed here in the above shall be in the writing and given within the reasonable period of time.
6. The board members shall convene board after 31st December pf each calendar year or at other time the member decision.
7. Members of the organization may at any time request for the general meeting by writing to the secretary specifying the objectives of the proposed meeting. The executive committee shall convene a general meeting within the period of 21 days after such deposit in accordance with the requisition.

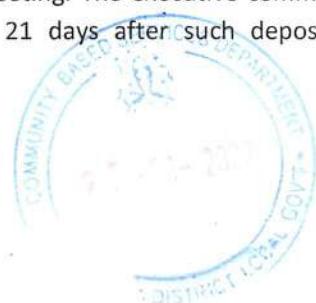
SECTION 3: SECRETARIATE

The composition of the executive committee shall consist of;

1. General manager
2. Program manager
3. Finance and administration
4. Publication and communication officer.

SUB SECTION 1: FUNCTIONS OF THE SECRETARIAT

The secretariat shall meet on the day at least once a week to plan for the day to day learning of the organization.



The secretariat is responsible for implementing the decision of the board.

SUB SECTION 2: DUTIES OF THE SECRETARIATE.

Be the implementation organ of the organization.

Have powers to co-opt any person that may be needed for the specific purposes.

Set up strategies for financing the organization.

Ensure that all the structures of VSVCW function efficiently.

Manage and control property and funds of VSVCW.

Be responsible for all minutes of all EC and GA meetings and all records of VSVCW.

SUB SECTION 3: GENERAL MANAGER

The executive director shall;

1. Be the head of the organization.
2. Preside over secretariat meeting.
3. Be secretariat to the board.



SUB SECTION 4: FINANCE AND ADMINISTRATION.

1. He or she shall keep all financial records and accounts of the organization.
2. Receive membership fees, subscriptions, donations, grants and funds on behalf of the organization.
3. Draw a budget and present financial statement.

SUB SECTION 5: COMMUNICATIONS AND PUBLICATION

1. Shall carry out feasibility studies for setting up various community development projects in the area.
2. Develop and maintain the management information systems.
3. Shall be responsible for monitoring and evaluation.
4. Carry out awareness and sensitization programs.
5. Shall be the spokesperson of the organization.

SECTION 4: WORKING COMMITTEE OR PROJECT COMMITTEE

These shall be;

1. Carry out decisions and instructions of G.A and EC and emergency decisions on behalf of the EC within a specific period of time.
2. Coordinate and execute the day today task of the organization.

ARTICLE 10: ELECTIONS

1. All VSVCW elections shall be carried out by the GA.

2. Nominations shall be by one proposed persons and two seconders, voting shall be by show of hands or majority at the General Assembly may decide any method.
3. The tenure of the office of the executive committee shall be of a period of three years.
4. The member may be re-elected after his or her term of office has expired provided such a member has not served for more than two consecutive terms in the same office.

ARTICLE 11: BY-ELECTIONS

1. Shall take place whenever an office falls vacant
2. Shall follow the same procedure as above.



ARTICLES 12: FINANCES

SECTION 12.1: FUNDRAISING.

The organization shall have powers to obtain, raise and receive its finances from;

- a. Membership fees and subscriptions shall be determined from time to time by the General Assembly.
- b. Donations, grants and gifts from the local and international as other means or resources approved by EC.

SECTION 12.2: SUPERVISION OF FUNDS

- a. The treasurer shall receive and deposit all the money and cheque with the bank agreed and the by the general assembly.
- b. The signatories shall take charge; they shall be the general manager, the finance and the coordinator. The withdrawals shall be affected unless two signatories sign the cheque.
- c. The financial year of the organization shall end in December.

SECTION 12.3: AUDITING

- a. The board shall appoint an auditor and account of the organization shall be audited at least once a month before the general assembly.
- b. The auditor shall sign the audited accounts and balance sheet before they are presented to the general assembly.

SECTION 12.3: AMENDMENTS

- a. Any member of the organization may propose an amendment of the constitution by proposing in writing to the secretary at least once a month before the general assembly meeting at proposal shall be discussed.
- b. The proposal must be signed and seconded by at least five other members such amendments shall be adopted if passed by two thirds majority of members present.

SECTION 14: INTERPRETATIONS.

The general assembly shall have the final powers to interpret the provisions in the constitution, shall be binding to all member.

ARTICLE 15: DISSOLUTIONS

1. The organization must not be dissolved except through a decision taken by the three quarters of the voting members at two successive annual general meetings of the organization.
2. The disposal of the remaining assets after payment of all debts and the liabilities shall be finally upon by the general assembly.
3. After dissolution the property of organization shall be given to organization with similar objectives with VSVCW.

NAMES AND ADDRESSES OF SUBSCRIBERS

SN	NAME	ADDRESS/ DESIGNATION	SIGNATURE	TEL. NUMBER	EMAIL
1	MAJONISHA Bora	KIWANIYI	Ma. J. Bora	0703-116239	
2	KASILINGA MERRICK	KIWANIYI	L. M.	0759297616	
3	SATIG Bright	KIWANIYI	S. Bright	0750464035	
4.	OLIVE LARAH	KIWANIYI	O. L.	0201340225	
5	BASENZATA	KIWANIYI	B. S.	0704599111	
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VISION SAVE FOR VULNERABLE CHILDREN AND WOMEN (VSVCW)

P.O BOX NAMUTUMBA UGANDA

TEL: +256703116239 OR +256701511425

Email: VSVCW@gmail.com

PROFILE FOR MAIN ACTIVITIES.



ACRONYMS

AIDS	Acquired Immunize Deficiency Syndrome
HIV	Human Immune Virus
GBV	Gender Based Violence
MDG	Millennium Development Goals
LG	Local Government
M&E	Monitoring and Evaluation
MoH	Ministry of Health
NGO	Non-Government Organization
OVC	Orphans and Vulnerable Children
PEAP	Poverty Eradication Action Plan
WHO	World Health Organization
IEC	Information Education Materials.8



a) About the organization.

Vision Save for Vulnerable Children and Women is a community based organization operating in Magada sub county Namutumba District in Eastern Uganda. Vision Save for Vulnerable Children and Women work to improve vulnerable communities livelihoods, promote child protection, empower communities maternal health to reduce health inequalities. Vision Save for Vulnerable Children and Women is currently supporting 30 children to access basic education in Namutumba Junior Primary school, Health and nutrition support to 20 pregnant and lactating mothers (youth), psychosocial and improved livelihoods::

b) Vision and Mission of Vision Save for Vulnerable Children and Women.

Vision

An empowered nation living life in its totality



Mission

To equip vulnerable children and youth with academic and vocational skills as well access health and nutrition basic needs to enable them have a decent world and contribute towards the struggle of the global sustainable goals.

c) Objectives of Vision Save for Vulnerable Children and Women.

- To support vulnerable children access quality education deemed necessary for growth and development as well equip them with vocation skills for self-reliance.
- To provide safe delivery and increase access to nutrition supplements for pregnant and lactating mothers (youth).
- To provide career guidance to children and mentoring sessions for vulnerable women on child upbringing and infant feeding.

d) Target beneficiaries

Orphans and Vulnerable children and GBV Survivors

The prime beneficiaries of the projects will be OVC, GBV survivors and other needy children, both those in school and those not in schools. The children are vulnerable, least organized, least informed and least equipped. Quite often subjected to abuse and child labour. A survey of the Ministry of labour in Uganda, indicted that 2.5 million children are engaged in child labor activities and largely in agriculture. The following aspects were noted:

- Children in and from poor families provide more child labor than their counterparts.
- Girls generally do more work than boys.
- Early marriage involves hazardous and more oppressive/exploitative work, which is detrimental to their health.
- Children from broken families /homes and staying with step parents or relatives are usually abused (denied education, do disproportionately heavy work; do more work than other children; get less benefits or care; some time sexually abused; punished heavily etc.)

- Children's labour generally more exploited than that of adults.
- Orphans also generally suffer like the above category of children
- Out-of-school children usually do more work than those in schools.
- Decision and policy makers generally lack sensitivity about and determine to, handle problems of child labour.

As of December 2019, a report by African Network for Prevention and Protection Against Child Abuse and Neglect (ANPPCAN) showed that child neglect was ranked highest in Uganda, followed by sexual abuse or defilement, by gender females dominated 53.9% against 46.1% males.

According to the UNICEF report 2018, 51% of the child population is believed to be vulnerable. Girls are at risk of early marriage, teenage pregnancy and genital mutilation.

HOW DECISION ARE MADE WITHIN THE ORGANIZATION.

Vision Save for Vulnerable Children and Women is a membership organization; it is governed by the general assembly which is the supreme organ of the organization. The general assembly meets once a year to evaluate the activities of the organization. Under the general assembly, there is a board of directors. The board is the policy organ of the organization. Then the staff of Vision Save for Vulnerable Children and Women does the day to day activities of the organization at the secretariat. The secretariat is headed by the general manager and deputized by the program coordinator and communications officer.

Currently, Vision Save for Vulnerable Children and Women had 3 permanent staff and 2 volunteers' part time staff. Vision Save for Vulnerable Children and Women also had a number of vulnerable and associate with various professional backgrounds, they called upon whenever are activities that require them.

In addition to its core staff and associates, Vision Save for Vulnerable Children and Women, maintains a number of professionals who are available for short and long term assignments. Further organization has close ties variety of national and international institution and organizations and complementary expertise. Working relations are maintained with other international specialized consulting firms for a span range of skills and capability areas.

STAFF

Mutumba Robert (General Manager)

He is responsible for overseeing the entire the management of Vision Save for Vulnerable Children and Women including, marketing, fundraising, program development, human resource management and accounting. The general manager leads the fundraising department in setting annual income goals, such as working with the program development managers to set standards for serving the organization targeted needs groups.



Namaganda Loyi (Project Manager)

She is responsible for the initiation, planning, designing, execution, monitoring, controlling projects, developing schedules, documentation and reporting progress.

Oluvenda Kenneth (Publication Communication Manager)

He is responsible for creating implementation and oversee communication programs, both internal and external and ensuring that the messages are consistent. He is also responsible for supervising and giving direction to staff often works in conjunction with the projects manager.

PRIORITY AREAS

Vision Save for Vulnerable Children has three program areas, they include; Education, Health and Livelihoods.

Sources of funds...

- Membership fees and contributions from members
- Subscription fees
- Grants
- Donations



Livelihoods;

Vision Save for Vulnerable Children and Women is engaged in supporting households of vulnerable children with livelihoods support, mainly in village saving, start-up capital support and vocational skills training. This is to strengthen resilience and promote self-reliance in the long run.

Education;

Vision Save for Vulnerable Children and Women, works with selected primary, secondary and tertiary institutions to provide education to the target groups in the community.

Health;

OVC and HIV/AIDS have become one of the world's most serious health and development challenges affecting education as well. The HIV/AIDS epidemic has not only affected the health of individuals, it has impacted households, communities and the development and economic growth of nations. Since the first cases were reported in 1981: according to the Uganda Demographic and Health Survey 2006, Uganda has rapidly growing population currently estimated at 35million, with a growth rate of about 3.3 percent-the second highest in the world. This population is predominantly young and vulnerable.

Namutumba District has a number of schools, although education remains out of reach for many children. About 35% of elementary aged children and 44% of secondary aged children are not in school. While the ability to pay fees is the largest barrier, teen pregnancies greatly reduces attendance of girls in secondary school. On a national level 43% of girls are pregnant or mothers by

the age of sixteen years. Due to this history and rural location Namutumba being part of the Busoga region has the highest number of teenage pregnancies and vulnerable children most not in school.

In Uganda, for children younger than 18 years, 15% have lost one or both parents. 8% of Ugandan children are considered vulnerable; they have a very sick parent or live in a household where an adult has been very sick or has died in the past year. OVC are less likely to attend school; 82% compared to 29% to have basic material needs such as shoes, two sets of clothes, and a blanket. This may be as a result of lacking parental/adult guidance, thus putting the OVC at a risk of early sexual activity. 18% of orphaned or vulnerable boys have had sex before the age of 15, compared to 12% non-OVC, 11% of OVC live in households that compared to 12% of non-OVC boys. Only 11% of OVCs live in households that have benefited from medical, emotional, social materials, or school related external support.

The fact that there are 2.4 million orphans in Uganda is often used as justification for the development of orphanages. But the number also begs to question, "is it possible to find loving families for 2.4million orphaned children"? The concentration of children in substandard orphanages has rendered them child slaves, without proper nutrition, increased risk of child labor, limited access to basic necessities including better education and health care.

Vision Save for Vulnerable Children and women will thus increase access to education, health and improve livelihoods through an integrated home based care, for example; where families of these children are providing shelter, care and meals. Vision Save for Vulnerable Children and Women will help in providing schools fees, medical and livelihoods support to the households. In fact these measures are incredible for every child to have promising future at home in the care of their families and communities. By strengthening families and engaging communities, the project will prevent child abandonment and orphanhood abuse, reunite institutionalized children with their families and ensure that they are with their families and that all children have the opportunity to live and thrive at home.

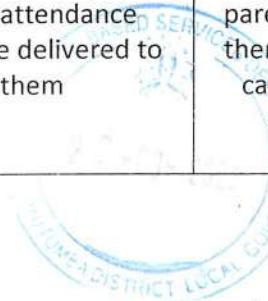
Vision Save for Vulnerable Children and Women has a programme of promoting access to education to the groups of the children and the youth who cannot access it. It is also looking for opportunities for the disadvantaged who cannot access it. Vision Save for Vulnerable Children and Women has embarked on a programme of getting scholarships for orphans and vulnerable children as well livelihoods support to the households of these children respectively.



WORKPLAN AND BUDGET FOR VISION SAVE FOR VULNERABLE CHILDREN AND YOUTH

2022 TO 2023

S/N	ACTIVITY	DESCRIPTION	OBJECTIVE/ITEMS	RESOURCES	PERIOD	BUDGET
1	Identifying children and youths to be sponsored.	Caregivers/parents meeting to identify children for sponsorship. A checklist will be filled per household prior to selection	Meeting the children and their caregivers to the discussion of the progress of their assessed children.	Books, report cards, pens, paper, refreshments and transport refund.	January to March 2020	5,000,000
2	Project inception meeting with key stakeholders.	Meeting the district and sub county leaders as well as other key stakeholders to share the project interventions and goal. Officials such the CAO, DCDO, S/C Chief among others.	Equip the district officials about the project interventions.	Meals, refreshments, stationery and transport	February 2020	2,000,000
3	Conduct household needs assessment to inform the livelihoods activities at household level.	Mapping and identification of the targeted households needs.	Identifying needy children and identifying needs of the targeted households for livelihoods support.	Data collection tablets and data collectors.	January 2020	2,000,000
4	Develop training manual for the caregivers and courses for the material distributors. Production and distribution	Hands on participation list of attendance guidance delivered to them	Equipping the parents, guiding them on how to care for their children.	Training manuals and transport for distribution.	February 2020	3,000,000



5	Conduct legal aid training and workshops for government officials at sub county level.	Train sub county resource persons with knowledge on legal aid especially for the target population.	To increase awareness on case management procures and strengthen social support caring home environment	Meals, refreshments, stationery and transport	March 2020	2,000,000
6	Family visits and family based sensitization.	Case by case management through family visits and home-based sensitization on the project activities.	Effective case management and awareness on the project activities.	Stationery and transport	Monthly through the year 2020	12,000,000
7	Family awareness rising workshops and public meetings.	To increase awareness of the targeted families on the project interventions, child protection and case management.	Improve the mental and physical health of the OVC and their caregivers.	Meals, refreshments, stationery and transport	Every quarter in year 2020	4,000,000
8	Conduct training of trainers on psychosocial first aid and support.	Train resource persons for five days on psychosocial first aid and psychosocial support.	To increase knowledge of resource persons on psychosocial first aid and support.	Meals, refreshments, stationery and transport	April 2020	3,000,000
9	Extend counseling services and treatment.	Counseling services offered to victims of abuse and treatment of severe cases to recovery.	To improve on the welfare of the OVC and parents, guardians.	Counseling material and case management package.	January to December 2020	8,000,000
10	Purchase, distribute scholastic materials	Scholastic materials such as books, pens, pencils, reams of paper.	To improve / access to formal and informal	Distribution lists and transport.	Every term in the year 2020	15,000,000



			education among the target group.			
11	Recruit and facilitate the training of teacher in primary school on child protection and case management.	Within the schools, teachers will be recruited and trained on child protection and case management.	To enhance teachers skills		Recruitment January 2020 And quarterly through the year 2020	10,000,000
12	Organize extracurricular activities for pupils e.g. sports competitions, music dance and drama.	Sportswear, refreshments and transport in case of exchange visit.	To promote sports and other physical activities.	Sportswear, transport and Attendance lists.	Quarterly through the year.	6,000,000
13	Forming villages saving and enterprise groups Purchase and distribute capital materials for village groups and initiate resolving loans schools.	Village saving groups will be formed after being trained on the VSLA methodology.	To improve resilience and economic empowerment.	Saving kit, training manual, stationery, refreshments and meals. Starting capital will be provided according to performance of the groups after four months of active saving.	February to August 2021	20,000,000
14	Conduct training of community leaders on child protection and case management.	Community leaders and other key stakeholder responsible for managing child protection cases will be trained twice a year on child protection and case management.	To promote awareness of community leaders on child protection and case management.	Stationery, attendance lists, refreshments and meal and transport.	March 2021	6,000,000



15	Establish a community based demonstration center.	The community based center will be used as a safe place for target survivors and a meeting ground for key demonstrations and other skills enhancement.	To provide psychosocial support to children and youth as well key skills of life.	A building and equipment for use.	February to March.	25,000,000
16	Support youths with vocational skills trainings and equipping them with startup materials and capital.	Interested youth shall be supported to join vocational schools to gain skills of interest for a better life. Those that complete successfully will be provided with start-up capital.	To equip targeted youth with key skills required to thrive in life.	A vocational school, scholastic , materials and start-up capital	January 2021	30,000,000
17	Procurement of motorcycles for project assistants and officers.	Motor cycles for use while conducting project activities in the field.	To increase access to transport while in the field.	Motorcycles, and logbooks.	Within the first quarter of 2021	20,000,000
18	Procurement of bicycles for community case workers.	Bicycles to facilitate community case workers with transport	To transportation of community based workers from one household to another during case management	Bicycles and distribution lists.	Within the first quarter of 2021	10,000,000
19	Procurement and distribution of nutritious food supplements.	Pregnant and lactating Youths supported with nutrition supplements monthly	To increase access to required nutrition supplements to pregnant and lactating youth.	Milk, millet porridge and eggs among others	Monthly for 11 months	8,000,000



20	Administration costs.	Costs such as fuel, car hire, office rent and staff welfare.	To facilitate the smooth running to day to day operations of the organization.	Monthly through the year 2020	40,000,000
21	Human Resource costs.	Salaries and medical insurance for the project manager, project officers and assistants for the year.	To improve staff welfare and support while working on the project.	Monthly through the year 2020	96,000,000
	Total costs.				327,000,000



MEETING OF THE VISION SAVE FOR VULNERABLE CHILDREN AND WOMEN (VSVCW)

DATE: 15TH JANUARY, 2017

TIME: 10:00AM TO 12:00PM

VENUE: NABINYONYI PRIMARY SCHOOL (NABINYONYI VILLAGE)

AGENDA

1. Opening prayer and self - Introduction
2. Reaction to the Previous Meeting Minutes
3. Communication from the chairperson and opening the Bank Account
4. Opening remarks from the chairperson
5. Reactions from the members
6. Way forward
7. Closure

Min. 01/01/2017: Opening prayer and self introduction.

The prayer was led by Nakendo Kiziire who committed the meeting into God's hands. He also shared the word of God from the book 1st John 4:7-12. About God's love and we need to love one another as we serve the community. He further encouraged the community with the story of the Good Samaritan.

Members introduced themselves by mentioning their names and Villages accordingly.

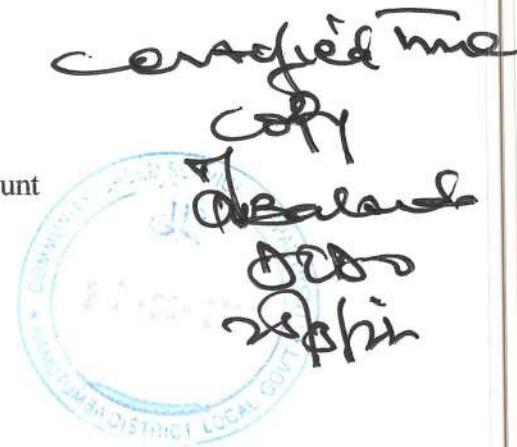
Min. 02/01/ 2017. Reaction to the previous meeting minutes.

The secretary Namulondo Resty read the previous minutes with the key action points which include; Vocational Institution mapping in the district and Identification of local artisan.

Kirabe Fred one of the members gave a full report to the members saying, there is one Vocational Institute called Abasoga Nsadhu Vocational Institute in Namutumba, each student would be required to pay fees worthy UGX 700,000/= per semester for two semesters in a year. He further mentioned that there were five local artisans within Magada Sub County

Min. 03/01/ 2017. Communication from the chairperson and opening the Bank Account

The chairperson welcomed everybody in the meeting and further communicated to them about the need of opening up an account for the organization and they suggested Mr. Mwondha Bosco and Mutumba Philip to be the signatories to the Account. This was seconded by Kiziire Fred, Alvenda Kenneth, and Mugoya Nsimba. All members agreed for the account to be opened up in the ABSA Bank, Mbale Branch.



MEETING OF VISION SAVE FOR VULNERABLE CHILDREN AND WOMEN ATTDANACE LIST 15th JANUARY 2017

THE VSVCW 2020/2021 BENEFICIARIES

S/N	NAME OF CHILD/YOUTH	SEX	D.O.B	AGE	STATUS	TYPE OF SUPPORT	SCHOOL/INSTITUTION	VILLAGE	NAME OF GUARDIAN
1	ELAIS	M		14	NEEDY				
2	IVAN	M		13	ORPHAN				
3	EVERLYNE	F		12	NEEDY				
4	AGATHA	F		6	ORPHAN				
5	MUTESI PRECIOUS	F		9	ORPHAN				
6	MARGRET	F		12	ORPHAN				
7	SAMUEL	M		14	NEEDY				
8	PETER	M		15	ORPHAN				
9	SOPHIA	F		11	ORPHAN				
10	MOLLY	F		9	ORPHAN				
11	FEDERICA	M		11	NEEDY				
12	ANNET	F		13	ORPHAN				
13	PATRICK	M		15	ORPHAN				
14	TEDDY	F		13	NEEDY				
15	MOHUMMED	M		14	ORPHAN				
16	YASIN	M		9	ORPHAN				
17	TENDO	F		10	ORPHAN				
18	KENNETH	M		11	ORPHAN				
19	MOSES	M		11	NEEDY				
20	JAMES	M		13	ORPHAN				
21	MARTHA	F		15	NEEDY				
22	AGNES	F		10	ORPHAN				
23	CHRISTINE	F		8	ORPHAN				
24	GLORIA	F		15	NEEDY				
25	SARAH	F		12	ORPHAN				

